



# 2021 Stone County Library

Annual Report

COUNTY LIBRARY





# DIRECTOR'S STATEMENT

As we wrap up another year, I am so grateful for the staff here at Stone County Library. They have worked tirelessly to provide the best service and resources to our patrons, and have done an amazing job!

A few highlights for the year include providing programming at all five school districts during summer school this year. We also added outreach storytimes at 4 locations this year. One of our most exciting new programs in 2021 is our Rec Squad, which provides weekly activities for individuals with intellectual and developmental disabilities.

As part of our ongoing plans to provide resources to all Stone County residents, the library completed its next five year strategic plan. As part of the new strategic plan, library staff developed a new mission statement which is "**A place to learn, connect, create, and grow.**" It is my hope that over the next few years Stone County Library will become a central feature in the county, known for educational and recreational opportunities for everyone.

**REBECCA PAYNE**

*Director*

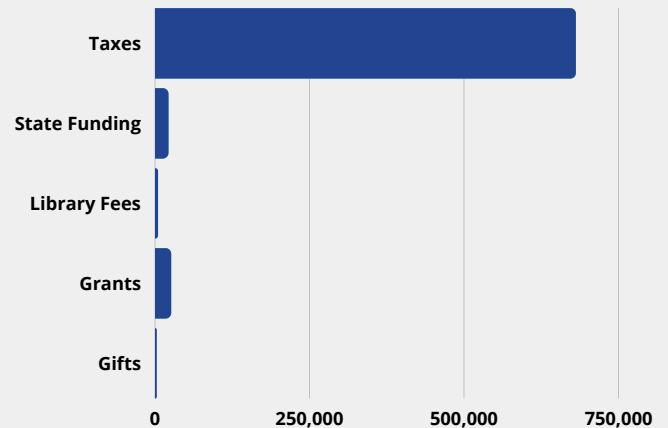
# FINANCIAL STATEMENT

Beginning Treasurer's Account	\$141,156.40
Beginning Checking	\$77,460.36
2021 Revenue	
Taxes	\$680,401.81
State Funding	\$21,023.55
Library Fees	\$4,235.55
Grants	\$25,456.64
Gifts	\$2,024.04

Building Reserve	108,261.22
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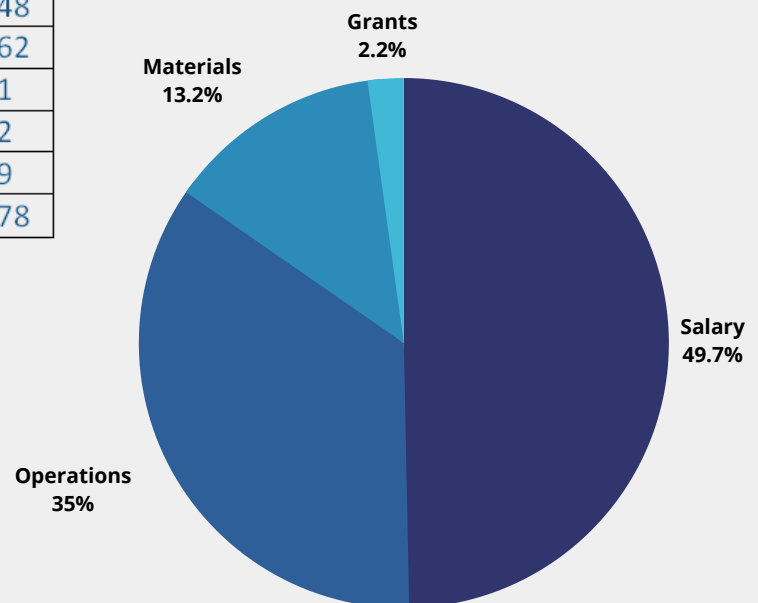
Certificate of Participation	\$480,000
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## INCOME



2021 Expenses	
Salary	352,107.48
Operations	247,800.62
Materials	93,276.71
Grants	15,564.92
Ending Checking	66,342.39
Ending Treasurer's Account	121,062.78

## EXPENSES



# ADDITIONAL INFORMATION

Despite continuing challenges that Covid-19 caused in 2021, Stone County Library continued to stay relevant to the lives of our patrons. We provided a mixture of in-person and virtual programs throughout the year, as well as providing stable internet connections, digital resources, and library materials.

**+37%** CIRCULATION INCREASE

**+32%** NEW PATRONS

**6,826** PATRONS PARTICIPATED IN PROGRAMS

	Blue Eye	Crane	Galena
New Patrons	83	133	390
Patron Visit	3709	13156	17936
Computer Use	539	2104	790
Program Attendance	2000	3009	1817

Circulation	Blue Eye	Crane	Galena
E-Content			9,024
Adult Fiction	1,160	3,004	8,158
Adult Non-Fiction	416	1,031	2,650
Audiobooks	25	91	639
Children's Fiction	796	2,409	8,086
Children's Non-Fiction	243	452	1,170
Evergreen	1,961	4,255	6,819
Large Print	100	230	549
Video	647	3,172	8,274
Young Adult	178	297	853
<b>Total Circulation</b>	<b>5,526</b>	<b>14,942</b>	<b>37,198</b>